

**WAYNE AND JOANN MOORE
CHARITABLE FOUNDATION**

YEAREND 2015

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EXECUTIVE SUMMARY - TOM MOORE

EXECUTIVE SUMMARY TOM MOORE

2015 WAYNE AND JO ANN MOORE CHARITABLE FOUNDATION

2015 was a good year for the Foundation regarding giving and receiving.

The 2015 grants total \$2,060,500.00 compared to \$2,316,900.00 in 2014 and \$2,028,933.00 in 2013. The Foundation made 101 grants in 2015 as compared to 102 in 2014.

I am a bit concerned as we start into 2016. The price of oil has dropped 60+% since the end of 2014 and continued to drop as we start 2016. The oil and gas runs contributed \$1,309,525.00 in 2015 as compared to \$2,087,895.00 in 2014. Also petroleum industry lawsuits and lease bonus contributed another \$900,450.00 to the Foundation. The lawsuits and lease bonuses are not expected to significantly contribute to the Foundation in 2016. The year-end UBS values remain in the \$39,000,000.00 to \$38,000,000.00 range as they did in year 2014.

We must judiciously consider how much and to what we granted in 2016. The Foundation is designed to last into perpetuity, and it is our duty to make sure that it does.

“To give away money is an easy matter in any man’s power, but to decide whom to give to and how large and when and for what purpose, and how, is neither in every man’s power nor an easy matter.” Aristotle 360 BC.

You as Board Members have demonstrated that you have the power to decide whom to give to and how much and for what purpose, as well as how to give.

Thank you Board Members for the thoughts and the efforts that have made 2015 a successful year for the Wayne and Jo Ann Moore Charitable Foundation.

Tom E. Moore

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$971,288.78
Gas Sales – Royalty Interest	\$552,384.46
Condensate Sales – Royalty Interest	\$3,887.90
Product Sales – Royalty	\$214,303.72
Lease Bonus	\$523,640.55
Miscellaneous Income*	\$438,681.30
Total Income	\$2,704,186.71

*From settlement of class action lawsuit and surface damages

Cost of Goods

Production Tax - Royalty	\$111,727.59
Marketing Expense (R)	\$581.63
NM W/H TAX	\$46,708.47
Other Expense - Royalty	\$269,284.78
Total COGS	\$428,302.47

Gross Profit **\$2,275,884.24**

Administrative Expenses

Accounting	\$4,700.00
Administration Fees & Expense	\$316,620.22
AD Valorem Tax - Royalties	\$14,329.46
AD Valorem –Real Prop-Surface	\$10,122.36
Black River Expenses*	\$1,617.75
Contract labor	\$475.00
Data Processing	\$6,776.44
Director Expenses	\$7,468.04
Director Fees	\$26,000.00
Director Meeting Expenses	\$3,111.87
Dues & Subscriptions	\$367.88
Employee - Salaries & Wages	\$237,019.25
Employees – Payroll Taxes	\$10,825.75
Employees - Insurance	\$6,574.55
Grants Awarded	\$2,060,500.00
Filing Fees	\$191.41
Insurance - General Liability	(\$5,123.00)
Insurance – Dir. & Officers	\$530.00
Legal	\$1,164.28
Offices Supplies	\$216.08
Repairs & Maintenance	\$2,814.96
Software & Computer	\$13,531.02
Taxes – Income	\$66,000.00
Telephone	\$119.08
Total Administrative Expense	\$2,785,952.40

* Expenses associated with the foundation's ownership of Black River Ranch, New Mexico

Net Income (Loss) **(\$510,068.16)**

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 1,996,345.68	5.21%
Fixed Income	\$ 8,525,513.23	22.27%
US	\$ 7,433,563.92	19.42%
International	\$ 1,091,949.31	2.80%
Equity	\$26,438,165.86	69.06%
US	\$18,211,578.22	47.57%
International	\$ 8,226,587.64	21.49%
Non-traditional	\$ 331,333.00	0.87%
Other	\$ 992,732.93	2.59%
Total Portfolio	\$38,284,090.70	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

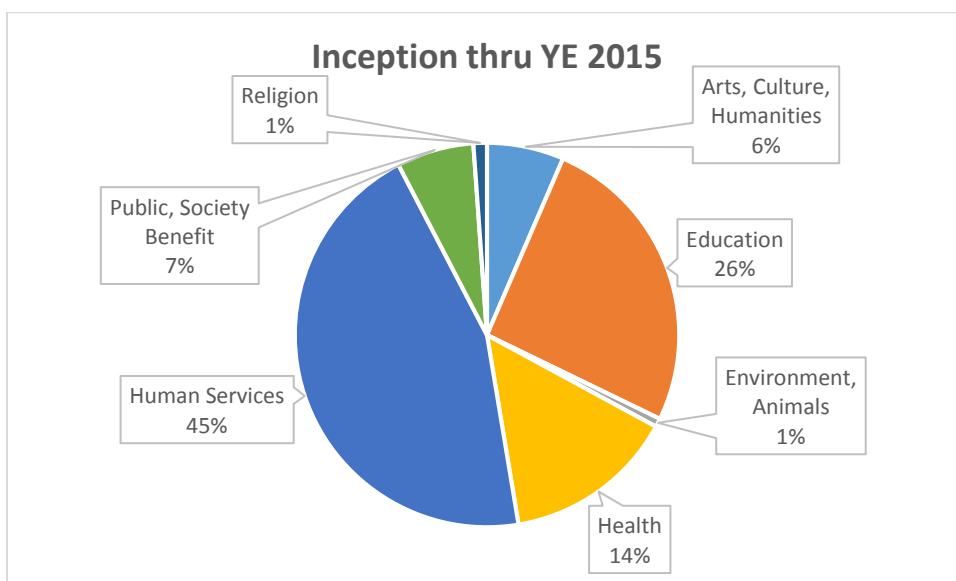
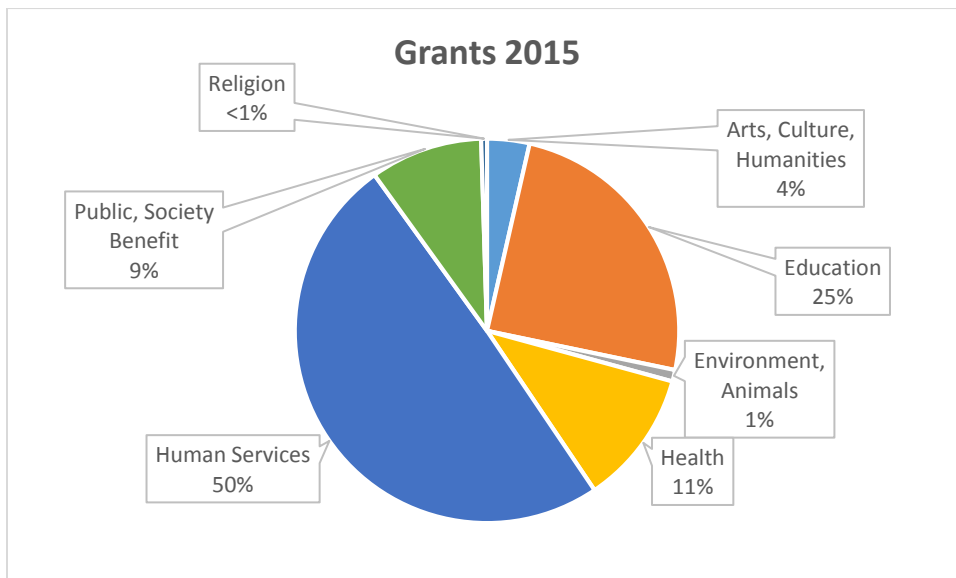
	1 Year: 12/31/2014 - 12/31/2015	3 Years: 12/31/2012- 12/31/2015	5 Years 12/31/2010- 12/31/2015	ITD 08/29/2007- 12/31/2015
Opening Value	\$39,659,292.62	\$32,388,057.54	\$23,687,476.36	\$ 3,000,000.00
Deposits	\$ 0.00	\$ 1,069,436.47	\$ 7,564,020.17	\$26,993,018.99
Withdrawals	\$(1,005,137.41)	\$(2,872,405.65)	\$(3,602,433.15)	\$(4,608,519.76)
Div./Interest	\$ 1,972,162.40	\$ 5,542,423.57	\$ 6,879,358.29	\$ 7,374,720.97
Change Value	\$(2,342,226.93)	\$ 2,156,578.77	\$ 3,755,669.03	\$ 5,524,870.50
Change Value	\$38,248,090.70	\$38,284,090.70	\$38,284,090.70	\$38,284,090.70
Net Time ROR	(1.56)%	6.79%	6.03%	3.80%

AREAS OF GIVING

Areas of Giving in Dollars

<u>Area of Grant</u>	<u>Grants for year 2015</u>	<u>Inception thru 2015</u>
Arts, Culture, Humanities	\$73,500.00	\$672,700.00
Education	\$509,000.00	\$2,671,000.00
Environment, Animals	\$20,000.00	\$75,000.00
Health	\$233,000.00	\$1,502,266.00
Human Services	\$1,020,000.00	\$4,674,000.00
Public, Society Benefit	\$195,000.00	\$675,000.00
Religion	\$10,000.00	\$118,000.00
Total	\$2,060,500.00	\$10,387,966.00

Areas of Giving by Percentage



INDEX OF RECIPIENTS

Organization	Area of Grant	Page
Adult Protective Services- Regional Advisory Board	Human Services	15
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American Red Cross	Health	13
Aphasia Center of West Texas	Health	13
Big Brothers Big Sisters	Human Services	16
Blind Children's Learning Center	Education	10
Boys & Girls Club of Midland / Odessa	Human Services	15
Brite Divinity School	Education	10
Brookwood Community	Human Services	16
Buckner Foundation	Human Services	16
Bynum School	Education	10
Cal Farley's Boys Ranch and Girls Town	Human Services	16
Camp Fire	Human Services	16
Candlelight Ranch	Human Services	16
Carrie Tingley Hospital Foundation	Health	13
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Central Texas Ability Sports - Huddo Texas	Human Services	16
Chris Davidson Opportunity Park	Human Services	17
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El Reno Public School Foundation Inc.	Education	10
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Family Promise of Midland	Human Services	17
Friends of Living Desert Zoo	Environment, Animals	12
Ft Stockton Historical Society	Arts, Culture, Humanities	9
Girl Scouts	Human Services	17
Habitat for Humanity - Midland Texas	Human Services	17
Haley Memorial Library / J. Evetts Haley	Arts, Culture, Humanities	9
Harmony Home Children's Advocacy Center	Human Services	17
Helping Hands of Midland	Human Services	17
High Sky Children's Ranch	Human Services	17
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Museum of the Southwest	Arts, Culture, Humanities	10
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Permian Basin Honor Flight	Public, Society Benefit	22
Permian Basin Rehabilitation Center	Health	14
Permian Basis - Be The Change	Human Services	20
Recording Library of West Texas	Human Services	20
Rock The Desert Ministries	Religion	22
Rodeo Austin Star of Texas Fair and Rodeo	Education	11
Safe Place of the Permian Basin	Human Services	20
Salvation Army, Midland	Human Services	20
Samaritan Counseling Center of West Texas	Health	14
Sammy's House	Human Services	20
San Angelo Area Foundation	Public, Society Benefit	22
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SHARE - Sharing Hands	Human Services	20
Special Olympics Texas - Permian Basin Area 18	Human Services	21
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Stephens College Endowment Foundation	Education	11
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United Way of Ector County	Public, Society Benefit	22
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West Texas Public Radio	Arts, Culture, Humanities	10

BREAKOUT BY AREA AND RECIPIENT

<u>Arts, Culture, Humanities</u>	<u>Grant Amount</u>
<p>Ellen Noel Art Museum – Odessa, Texas</p> <p>MISSION: To provide access to art of enduring quality for the culturally diverse audience of the more than 100,000 square mile region.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 =Total \$35,000</p>	\$5,000
<p>Fort Stockton Historical Society - Fort Stockton, Texas Annie Riggs Memorial Museum</p> <p>The Society is a private, non-profit organization founded in 1954, with the goal "to preserve, restore and utilize our historical past.</p> <p>Grant Purpose: Annie Riggs Memorial Museum Exhibits Renovation Project Grant: 2008 thru 2015=Total \$13,500</p>	\$2,500
<p>The Haley Memorial Library & History Center - Midland, Texas</p> <p>Our mission is to provide a first-class, actively used research facility for aspiring and professional historians and writers. To this end, librarians and archivists on staff continually catalog, preserve and organize the collection in order to facilitate any researcher's task. Many eminent historians, novelists and writers have written books, screenplays and articles based on material found only within the Haley Library collections.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2015 = Total \$20,000</p>	\$5,000
<p>Midland Community Theater – Midland, Texas</p> <p>MISSION: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$55,000</p>	\$10,000
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>MISSION: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$60,000</p>	\$10,000
<p>Museum of the Desert Southwest – Crane, Texas</p> <p>Museum of the Desert Southwest serves as a unique time capsule for the Crane Community & surrounding area. Its exhibits span a timeframe from the early Native Americans, Spanish Explorers, and early cattle trails (Goodnight-Loving) Butterfield Overland Mail Route and the Oil Boom.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$45,000</p>	\$10,000

Arts, Culture, Humanities (Continued)**Grant Amount**

<p>Museum of the Southwest – Midland, Texas</p> <p>MISSION: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$69,700</p>	\$8,000
<p>West Texas Jazz Society, Inc. - Midland, Texas</p> <p>MISSION: To encourage the performance, promotion, preservation and perpetuation of jazz as a musical art form.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 = Total \$18,000</p>	\$3,000
<p>West Texas Public Radio – Odessa, Texas</p> <p>Purpose: Broadcast include things such as Car Talk, Morning Edition, and All Things Considered and local Programming.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2015 = Total \$60,000</p>	\$10,000
<p><u>Arts, Culture, Humanities Total</u></p>	<u>\$63,500</u>

Education**Grant Amount**

<p>Blind Children's Learning Center - Santa Ana, California</p> <p>Mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 = Total \$45,000</p>	\$15,000
<p>Brite Divinity - Fort Worth, Texas</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: Endowment In the name of Wayne and Joann Grants: 2008 thru 2015 = Total \$205,000</p>	\$25,000
<p>Bynum School - Midland, Texas</p> <p>Mission: To provides an educational setting for children and young adults with various disabilities (learning, developmental, emotional, and behavioral or a combination of all).</p> <p>Grant Purpose: Unrestricted Operating Support -\$20,0000 / Teacher Incentives \$2,000 / Capital Campaign \$100,000 (\$100,000 a year for three years) Grants: 2010 thru 2015 = Total \$215,000</p>	\$122,000
<p>Communities in Schools of the Permian Basin - Midland, Texas</p> <p>MISSION: To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2015 = Total \$43,000</p>	\$18,000
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 =Total \$30,000</p>	\$10,000

Education - Continued**Grant Amount**

<p>Lee High School – Theater Booster Club - Midland, Texas</p> <p>The Booster Club provides support to the Lee High School Theatre Department, through fundraising and recruitment of volunteers to assist with student theatre activities</p> <p>Grant Purpose: Purchase of trailer Grants: 2012 thru 2015 =Total \$18,000</p>	\$5,000
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School Grants: 2014 thru 2015 = Total \$24,000</p>	\$12,000
<p>Midland College, Friends of the Series - Midland, Texas</p> <p>Phyllis & Bob Cowan Performing Arts Series and the Davidson Distinguished Lecture Series have presented entertainment and lectures of the highest quality to the people of Midland. Every year, thousands of guests attend programs presented by both series, free of charge, on the campus of Midland College. The endowments established by Phyllis & Bob Cowan and the Davidson Foundation have richly enhanced Midland's cultural and intellectual life and represent gifts of the highest importance to our community.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2015 = Total \$20,000</p>	\$10,000
<p>Midland College Foundation - Moore Endowed Scholarship - Midland, Texas</p> <p>Grant Purpose: Endowed Scholarship in the name of Wayne and Joann Grants: 2011 thru 2015 = Total-\$130,000</p>	\$10,000
<p>Midland Need to Read, Inc. - Midland, Texas</p> <p>MISSION: To improve literacy and enhance the productivity of Midland County adults</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$57,000</p>	\$12,000
<p>Odessa College Foundation - Odessa, Texas</p> <p>The Mission of the Foundation is three-fold: 1) to secure donations for scholarship assistance, 2) to secure donations to the College that foster the continuation and development of projects and training programs, 3) to unify the community in promoting philanthropy for Higher Education at Odessa College.</p> <p>Grant Purpose: Scholarship Assistance Grants: 2011 thru 2015 = Total \$40,000</p>	\$20,000
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote young education and preserve Texas' western heritage</p> <p>Grant Purpose: Scholarship Grant: 2013 thru 2015 = Total \$148,000</p>	\$32,000
<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: "Historically committed to meeting the changing needs of women, Stephens College prepares students to become leaders and innovators in a rapidly changing world. Stephens engages lifelong learners in an educational experience characterized by intellectual rigor, creative expression and professional practice, in an environment supported by accomplished faculty and dedicated alumnae</p> <p>Grant Purpose: Endowed Scholarship Grants: 2013 thru 2015 = Total \$110,000</p>	\$10,000

Education - Continued**Grant Amount**

<p>TCU - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: Endowed Internship Fund - \$50,000 Grants: TCU Entire 2013 thru 2015 = Total \$200,000</p>	\$50,000
<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: As a public research university, Texas Tech advances knowledge through innovative and creative teaching, research and scholarship. The university is dedicated to student success by preparing learners to be ethical leaders for a diverse and globally competitive workforce. The university is committed to enhancing the cultural and economic development of the state, nation and world.*</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship Grants: 2013 thru 2015 = Total \$100,000</p>	\$25,000
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Student School of Medicine in the Permian Basin - Endowed Scholarship - \$50,000 Grant: School of Medicine 2008 thru 2015 = Total \$195,000</p> <p>Physician's Assistant Program in the Permian Basin - Endowed Scholarship - \$50,000 Grant: Physician's Assistant 2008 thru 2015 =Total \$195,000</p>	\$100,000
<p>THINK Together - Orange County, California</p> <p>Vision: Educational excellence and equity for all kids. Mission: Create opportunities for all kids to discover their passions and reach their full potential.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2015-\$8,000</p>	\$8,000
<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: The University of Texas of the Permian Basin is to provide quality education to all qualified students in a supportive educational environment; to promote excellence in teaching, research, and service; and to serve as a resource for the intellectual, social, economic, and technological advancement of the diverse constituency in Texas and the region.</p> <p>Grant Purpose: Endowed Scholarship - \$10,000 Grants: Endowed Scholarship - 2010 thru 2015 = Total \$120,000</p> <p>Grant Purpose: Amber Zant Bice Memorial Volleyball Scholarship - \$5,000 Grants: Amber Zant Bice Memorial – 2010 thru 2015 = Total \$25,000</p> <p>Grants: UTPB Entire – 2010 thru 2015 = Total \$290,500</p>	\$15,000

Education Total**\$499,000****Environment, Animals****Grant Amount**

<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahuah Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$50,000</p>	\$10,000
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Environment, Animals - Continued**Grant Amount**

<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$25,000</p>	\$10,000
<p>Lone Star Sanctuary for Animals - Midland Texas</p> <p>Mission: Rescue abandoned animals and place in homes. No-kill Facility.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$36,000</p>	\$10,000

Environment, Animals Total**\$30,000****Health****Grant Amount**

<p>Alzheimer's Association, Greater West Texas Chapter</p> <p>MISSION: To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected and to reduce the risk of dementia through the promotion of brain health.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$55,000</p>	\$15,000
<p>American Diabetes Association - Permian Basin - Midland, Texas</p> <p>Mission: To Prevent and Cure Diabetes and to improve the lives of all people affected by Diabetes.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = \$33,000</p>	\$3,000
<p>American Red Cross – Midland, Texas</p> <p>MISSION: To provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.</p> <p>Grant Purpose: Disaster Prep and Volunteer Training Grants: 2013 thru 2015 = Total \$40,000</p>	\$15,000
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>MISSION: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$70,000</p>	\$15,000
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2015 = Total \$20,000</p>	\$10,000
<p>Community Children's Clinic – Midland, Texas</p> <p>MISSION: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 = Total \$30,000</p>	\$10,000

Health - Continued**Grant Amount**

<p>Midland Children's Rehabilitation Center - Midland, Texas</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = \$60,000</p>	\$10,000
<p>Midland Memorial Hospital Foundation - Midland, Texas</p> <p>The endowment will be used to generate sufficient returns to provide patients with programs and services using state-of-the-art medical equipment</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore Grants: 2011 thru 2015 = Total \$165,000</p>	\$15,000
<p>Midland Rape Crisis Center, Inc. - Midland, Texas</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$50,000</p>	\$10,000
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas</p> <p>MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2009 thru 2015 = Total \$120,000</p>	\$20,000
<p>Muscular Dystrophy Association - Midland, Texas</p> <p>MISSION: To conquer neuromuscular diseases that affect more than a million Americans.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2014 thru 2015 = Total \$15,000</p>	\$5,000
<p>PDAP - Palmer Drug Abuse Program - Midland, Texas</p> <p>MISSION: To offer counseling, rehabilitation, intervention, and prevention services to adolescent substance abusers and their families.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$25,000</p>	\$5,000
<p>Permian Basin Rehabilitation Center - Odessa, Texas</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support/Matching Funds Grants: 2015-\$10,000</p>	\$10,000
<p>Samaritan Counseling Center - Midland, Texas</p> <p>MISSION: To provide pastoral counseling for individuals, couples and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2012 thru 2015 = Total \$40,000</p>	\$10,000

Health - Continued**Grant Amount**

<p>Springboard - Midland, Texas</p> <p>Mission: To restore health and dignity to individuals and families by providing quality treatment and counseling for alcoholism and drug addiction to the residents of the Permian Basin and beyond and to raise the level of community awareness concerning addictive disease.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$100,000</p>	\$10,000
<p>Teen Challenge of the Permian Basin - Midland, Texas</p> <p>MISSION: To evangelize people who have life-controlling problems and initiate the Christian discipleship training so an individual can function as a Christian in society, applying spiritually motivated Biblical principles to relationships in the family, local church, chosen vocation and community.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2015 = Total \$20,000</p>	\$10,000
<p>Texas Lions Camp - Kerrville, Texas</p> <p>Mission: Support, maintain and conduct, without charge, a camp for physically Disabled, hearing/vision impaired, and diabetic children from Texas</p> <p>Grant Purpose: Purchase of vehicle Grants: 2014 thru 2015 = Total \$34,000</p>	\$10,000

Health Total**\$183,000****Human Services****Grant Amount**

<p>Adult Protective Services- Regional Advisory Board - - Midland, Texas formally known as Regional Adult Protective Services Advisory Board - Midland, Texas</p> <p>Mission: To protect older adults and persons with disabilities from abuse, neglect and exploitation by investigating and providing or arranging for services as necessary to alleviate or prevent further maltreatment.</p> <p>Additional Information: Client Support includes medical treatment/equipment, home modifications/repairs and transportation</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$30,000</p>	\$10,000
<p>Big Brothers Big Sisters of Midland, Inc. – Midland, Texas</p> <p>MISSION: To make a positive, measurable impact in the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = \$55,000</p>	\$10,000
<p>Boys & Girls Club - Midland / Odessa, Texas</p> <p>MISSION: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Boys & Girls Club – Midland- Grant Purpose: Unrestricted Operating Support -\$20,000 Grants: Boys & Girls Club – Midland 2012 thru 2015 = Total \$65,000</p> <p>Boys & Girls Club - Odessa Grant Purpose: Unrestricted Operating Support -\$15,000 Grants: Boys & Girls Club - Odessa 2012 thru 2015 = Total \$50,000</p>	\$35,000

Human Services - Continued**Grant Amount**

<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2013 thru 2015 = Total \$145,000</p>	\$50,000
<p>Buckner Children and Family Services - Midland, Texas</p> <p>MISSION: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Midland Foster Care Grants: 2011 thru 2015 = Total \$165,000</p>	\$30,000
<p>Cal Farley's Boys Ranch and Girls Town – Amarillo, Texas</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2014 thru 2015 = Total \$100,000</p>	\$50,000
<p>Camp Fire West Texas – Midland, Texas</p> <p>MISSION: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$180,000</p>	\$30,000
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch works in partnership with community organizations and schools to provide nature-based innovative activities that are customized to meet the specific needs of each group of children that we serve. Through their active participation in these activities and contact with nature, our campers build confidence, self-esteem and skills that support overcoming challenges in their daily lives.</p> <p>Grant Purpose: Wayne and Joann Endowment - \$25,000 Grants: 2014 thru 2015 = Total \$65,000</p>	\$25,000
<p>Casa de Amigos of Midland, Inc. – Midland, Texas</p> <p>MISSION: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$135,000</p>	\$25,000
<p>Centers for Children and Families Inc. - Midland, Texas</p> <p>MISSION: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Salaries of Licensed Professional Counselors Grants: 2011 thru 2015 = Total \$60,000</p>	\$15,000
<p>Central Texas Ability Sports – Austin, Texas</p> <p>Mission: Providing year-round sports and activities to children with disabilities, their siblings, and parents free of charge for total family inclusion. We teach life skills through sports and activities.</p> <p>Grant Purpose: Restroom Construction Grants: 2015-\$25,000</p>	\$25,000

Human Services - Continued**Grant Amount**

<p>Chris Davidson Opportunity Park at the Bush Tennis Center-Midland</p> <p>Purpose: We respectfully request support in the amount of \$50,000 toward the construction and equipping of the "new" Chris Davidson Opportunity Park. The park will be constructed on 3.31 acres adjacent to the Bush Tennis Center that was donated by The Henry Foundation.</p> <p>Grant Purpose: Capital Campaign – New Park Grants: 2015-\$10,000</p>	\$10,000
<p>Family Promises - Midland, Texas</p> <p>Statement: Maybe you haven't heard, but there are families in Midland, Texas who are homeless. Yes, it's true—in Midland, Texas! These families are living out of their cars or in parks or crowded apartments with friends or relatives. Family homelessness is a reality in Midland, Texas.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 = Total \$40,000</p>	\$20,000
<p>Girl Scouts of the Desert SW - Odessa, Texas</p> <p>MISSION: To inspire girls with the highest ideals of character, conduct, patriotism and service that they may become happy and resourceful citizens.</p> <p>Grant Purpose: In-School Outreach Program - \$5,000 Gift of Giving - Girl Scout Cookies to troops - \$5,000 Grants: 2010 thru 2015 = Total \$50,000</p>	\$10,000
<p>Harmony Home Children's Advocacy Center - Odessa, Texas</p> <p>Mission of the Center is to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, therapy, victim services, investigations, and prosecution</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2015-\$5,000</p>	\$5,000
<p>Habitat for Humanity – Midland, Texas</p> <p>Mission: To eliminate substandard housing for low-income families by providing them with an opportunity to help build their own homes.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2008 thru 2015 = Total - \$190,000</p>	\$50,000
<p>Helping Hands of Midland – Midland, Texas</p> <p>MISSION: To serve the poor and underprivileged of Midland County through financial, spiritual, and emotional support</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$47,500</p>	\$10,000
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support Grant: 2010 thru 2015-\$25,000 = Total \$115,000</p>	\$25,000
<p>Joni and Friends - Agoura Hills, CA</p> <p>Our Mission: to communicate the Gospel and equip Christ-honoring Churches worldwide to evangelize and disciple people affected by disabilities.</p> <p>Grant Purpose: Provide scholarships and program support for two Family Retreats; one in Texas and one in Southern California. Grant: 2015-\$25,000</p>	\$25,000

Human Services - Continued**Grant Amount**

<p>Junior Achievement of the Permian Basin - Midland, Texas</p> <p>Our Vision: To be recognized by businesses, educators and policymakers as the thought leader and deliverer of relevant, responsive and innovative programs which build young people's capacity to spur economic development and contribute to Pennsylvania and America's global competitiveness.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$15,000</p>	\$7,500
<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: Chartered in 1892 to provide a home for elderly widow and orphaned children, since then its programs have been modified and expanded to meet the changing needs of the community, but its basic mission to care for those unable to care for themselves is unchanged.</p> <p>Purpose of Ebby House: a community designed to prepare young women ages 18-22, who have aged out of the foster care system, for a successful future. These single women will live in a residential home on the Fowler grounds, under the guidance of a house mom for 12-24 months. Through our partnerships and our professional expertise, The Ebby House residents will be mentored in life skills [health and wellness, personal finance, etc.], communication, computer skills, career guidance, opportunities for education beyond high school/GED, job training and volunteerism</p> <p>Grant Purpose: Unrestricted Operating Support for Ebby House Grants: 2008 thru 2015 = Total \$40,000</p>	\$10,000
<p>Kelsey Logan Angel Fund - Midland, Texas</p> <p>Purpose: The Kelsey Logan Angel Fund exists to help brighten the lives of children suffering from cancer. The Kelsey fund provides love gifts for these children and fulfills all their special requests.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2008 thru 2015 = Total \$130,000</p>	\$25,000
<p>Lilah Smith Safe House - Fort Stockton, Texas</p> <p>Purpose: The goal is to build, furnish and maintain a temporary, safe facility where victims will be safe and secure; a home where they can receive counseling, food, clothing and any medical attention that they may need. Victims will be educated about abuse and taught skills for prevention. The dream is to provide children and victims a temporary safe facility for immediate removal from a dangerous environment. The belief is that by education in a safe and secure location this will contribute to the decrease of these situations.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2014 thru 2015 = Total \$50,000</p>	\$25,000
<p>Make-A-Wish Foundation of North Texas - Midland, Texas</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas Grants: 2011 thru 2015 = Total \$90,000</p>	\$15,000
<p>Manor Park – Midland, Texas</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Grant Purpose: New Equipment for the Mabee Center Nursing Home Grants: 2008 thru 2015 =Total \$375,266</p>	\$50,000

Human Services - Continued**Grant Amount**

<p>MARC - Midland, Texas</p> <p>MISSION: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life -socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$170,000</p>	<p>\$25,000</p>
<p>Meals for the Elderly - San Angelo, Texas</p> <p>Mission: To serve the homebound elderly of San Angelo with one hot, nutritious, home-delivered meal each weekday while ensuring their individual wellbeing through personal Contact.</p> <p>Additional Information: In addition to the normal weekday meal, a sack lunch is provided on Friday of each week to assist the recipients in getting through the weekend. Frozen meals are also provided to recipients who rely solely on Meals For The Elderly for their meals.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2015 = Total \$45,000</p>	<p>\$15,000</p>
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritiously, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the home bound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer Grants: 2013 thru 2015 = Total \$75,000</p>	<p>\$25,000</p>
<p>Meals on Wheels of Odessa - Odessa, Texas</p> <p>Mission: To provide meals to elderly, disabled, and homebound citizens of Ector County</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2013 thru 2015 = Total \$40,000</p>	<p>\$15,000</p>
<p>Midland Shared Spaces - Midland, Texas</p> <p>MISSION: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2015 = Total \$260,000</p>	<p>\$10,000</p>
<p>Midland/Odessa Area AIDS Support - Midland, Texas</p> <p>MISSION: To provide public education regarding HIV/AIDS and to support people with the disease and their families and friends.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$45,000</p>	<p>\$5,000</p>
<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: Holiday Wishes Grants: 2013 thru 2015 = Total \$85,000</p>	<p>\$35,000</p>

Human Services - Continued**Grant Amount**

<p>Permian Basin Be the Change - Midland, Texas</p> <p>The mission of Challenge Day is to inspire change in our classrooms and community.</p> <p>Additional Information: For millions of young people, bullying, violence and other typical forms of social oppression are unfortunately part of a typical school day. Many students are afraid to walk down the halls for fear of being teased or humiliated. Others felt so alone and frightened that they cannot even pay attention in class.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2015 - \$2,500</p>	\$2,500
<p>Recording Library of West Texas – Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 = Total \$125,000</p>	\$10,000
<p>Safe Place of the Permian Basin - Midland, Texas</p> <p>MISSION: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2015 =Total \$150,000</p>	\$40,000
<p>Salvation Army - Midland, Texas</p> <p>MISSION: To provide various services to the homeless and needy by means of the Christian church.</p> <p>Grant Purpose: Capital Campaign \$100,000 (\$100,000 a year for three years) Grants: 2008 thru 2015 = \$195,000</p>	\$100,000
<p>Sammy’s House - Austin, Texas</p> <p>Mission: Serving special needs children</p> <p>Additional Information: Their philosophy is that every child, no matter the disability, has the ability to learn. After visiting this organization, I was overwhelmed with all they do on a very small budget.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2015 = Total \$50,000</p>	\$25,000
<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Purpose: Proving meals and personal contact for elderly who might not suffer only hunger but also loneliness, isolation, depression and self-neglect especially low income and homebound.</p> <p>Grant Purpose: Meals on Wheels Grants: 2008 Thru 2015 = Total \$260,000</p>	\$35,000
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$97,500</p>	\$25,000

Human Services - Continued**Grant Amount**

<p>Special Olympics Texas - Permian Basin Area 18</p> <p>MISSION: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = Total \$100,000</p>	<p>\$20,000</p>
<p>Sunshine House Inc. - Alpine, Texas</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2015 = Total \$35,000</p>	<p>\$10,000</p>
<p>The Crisis Center, AKA - Odessa Rape Crisis Center - Odessa, Texas</p> <p>Mission: The Crisis Center works toward a world free from domestic violence and sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2015-\$10,000</p>	<p>\$10,000</p>
<p>The Genesis Center - Midland, Texas</p> <p>Mission: The Genesis Center is a non-profit organization committed to providing immediate safety and shelter, along with victim care services, for women and children in crisis.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2013 thru 2015 = Total \$40,000</p>	<p>\$20,000</p>
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Food Distribution Ward County & Ector County and Kids Zone Grants: 2012 thru 2015 = Total \$75,000</p>	<p>\$25,000</p>
<p>Ward County Senior Citizens Center - Monahans, Texas</p> <p>Mission: Meals & Entertainment for the Elderly & Handicapped</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2015 = \$35,000</p>	<p>\$10,000</p>
<p>West Texas Food Bank - Midland, Texas</p> <p>MISSION: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: Unrestricted Operating Support - \$75,000 Wayne and Joann Named Endowment - \$50,000 Grants: 2011 thru 2015 = Total-\$460,000</p>	<p>\$125,000</p>

Human Services**\$1,080,000**

<u>Public, Society Benefit</u>	<u>Grant Amount</u>
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Support for Generations... Past, Present and Future Grants: 2011 thru 2015 = Total \$32,500</p>	\$10,000
<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Grants: 2012 thru 2015 = Total \$100,000</p>	\$10,000
<p>Permian Basin Honor Flight - Midland, Texas</p> <p>The Permian Basin Honor Flight is an organization committed to sending WWII, Korea, and Vietnam veterans to Washington, DC to visit the War Memorials built in their honor.</p> <p>Grant Purpose: Tour Sponsor Grants: 2015-\$10,000</p>	\$10,000
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Grants: 2014 thru 2015 = Total \$50,000</p>	\$25,000
<p>United Way of Ector County – Odessa, Texas</p> <p>Mission: To improve lives by mobilizing the caring power of Odessans to advance the common good.</p> <p>Grant Purpose: Unrestricted operating support Grants: 2013 thru 2015 = Total \$70,000</p>	\$25,000
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support Gants: 2011 thru 2015 = Total \$60,000</p>	\$15,000
<u>Public, Society Benefit - Total</u>	<u>\$95,000</u>
<u>Religion</u>	<u>Grant Amount</u>
<p>Rock the Desert Ministries, Inc. – Midland, Texas</p> <p>Mission: To organize an annual outdoor Christian music rock concert <u>for the purpose of reaching</u> teenagers with the life-changing love and truth of Jesus Christ.</p> <p>Grant Purpose: Unrestricted operating support Grants: 2010-\$3,000/2011-\$10,000/2012-\$10,000/2013-\$10,000/2014-\$10,000/2015-\$10,000=Total \$53,000</p>	\$10,000
<u>Religion - Total</u>	<u>\$10,000</u>
<u>2015 Grant Total</u>	<u>\$ 2,060,500</u>